

APHNYS 2021 Proposed Budget

2021 Budget	Itemized Income
\$500.00	Bank Interest / Dividends
\$12,500.00	2021 Membership Dues
\$1,750.00	Regional Meeting Income
\$50.00	Donations
\$100.00	Merchandise
	2021 Conference Income
\$2,000.00	Sponsors/Ads/Tables
\$6,500.00	Registration
\$9,500.00	Meal Income
\$1,500.00	Transportation/Admissions
\$19,500.00	Total Conference Income
\$34,400.00	TOTAL 2021 INCOME

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2021 Budget	Itemized Expenses
	Administrative
\$0.00	Bank Fees
\$200.00	Board Meetings
\$500.00	General Postage
\$500.00	General Printing
\$500.00	General Office Supplies
\$1,300.00	D&O Insurance for Board
\$3,000.00	Outreach/Conference Attendance
\$4,000.00	Digital Communications
<u>\$700.00</u>	Other
\$10,700.00	Total Administrative Expenses
	Committees
\$500.00	Program
\$300.00	Annual Awards
\$500.00	Other
\$2,000.00	Regional Meeting Expenses
\$500.00	Special Projects
\$3,800.00	Total Committee/Regional/Projects
	2021 Annual Conference
\$3,000.00	Venue (IT, Pre-banquet, etc.)
\$9,500.00	Meals
\$2,000.00	Tour Transportation/Admissions
\$1,000.00	Printing / Postage
\$500.00	Supplies
\$1,000.00	Advance Deposits
\$1,000.00	2 APHNYS Paid Scholarships
<u>\$1,400.00</u>	Miscellaneous
\$19,400.00	Total Conference Expenses
\$500.00	Miscellaneous
\$34,400.00	TOTAL 2021 EXPENSES